

VILLAGE OF EAGLE
BOARD OF TRUSTEES AGENDA
AUGUST 25, 2025
EAGLE FIRE & RESCUE DEPARTMENT – 705 S 1st Street
7:00 P.M.

--A COPY OF THE OPEN MEETINGS ACT IS AVAILABLE FOR PUBLIC INSPECTION—

--THE BOARD OF TRUSTEES RESERVES THE RIGHT TO GO INTO EXECUTIVE SESSION PER NRS 84-1410—

--PLEDGE OF ALLEGIANCE

1. Discussion: Budget Workshop.

The Agenda is readily available for inspection at the Village Clerk's Office located at 747 S. 2nd Street, Eagle, Nebraska during regular business hours.

FY 2026 CAPITAL OUTLAY BUDGET PREVIEW

GENERAL

Recycle Container	\$ 15,000.00	*Grant Cash Match
Security Cameras, Office Computers, Server	\$ 10,000.00	
Flag Pole for Eagle Municipal Facility Lot	\$ 8,000.00	
Alvo/Eagle Rec	\$ 5,000.00	
Eagle Days	\$ 5,000.00	
Willa DiCostanzo - Recycling Grant Efforts	\$ 2,000.00	
Drone	\$ 2,000.00	\$ 47,000.00

STREET

Crack sealing, routing, hot patching, armor coating	\$ 25,000.00	
Bobcat upgrade	\$ 5,000.00	
Barricades, Signs	\$ 2,000.00	\$ 32,000.00

SEWER

Jet, vacuum, line wastewater mains	\$ 25,000.00	
Oxidation ditch gearbox	\$ 20,000.00	
Storage Container	\$ 5,000.00	
UV Lights	\$ 2,000.00	\$ 52,000.00

WATER

Water Main Extension - Eagle Road	\$ 150,000.00	
Radio receivers & meters	\$ 25,000.00	
Fire Hydrants & Installation Labor	\$ 20,000.00	
Hydrant Buddy	\$ 6,000.00	\$ 201,000.00

PARK

Pool Maintenance	\$ 25,000.00	
Parks & Rec Projects	\$ 5,000.00	
Lifeguard Stands	\$ 5,000.00	
Pool Lounge Chairs	\$ 2,000.00	
Lifeguard/Pool Operator certifications	\$ 1,000.00	\$ 38,000.00

RESCUE

Lifepak 35	\$ 60,000.00	
New radios/pagers	\$ 12,000.00	
PPE/Bunker Gear	\$ 8,000.00	
Training, Seminars & Continuing Education	\$ 6,000.00	
ESO Software	\$ 3,000.00	
Advertising, apparel & morale boosters	\$ 3,000.00	
Medical Director Renewal	\$ 2,000.00	\$ 94,000.00

VILLAGE OF EAGLE

FY 2026 BUDGET ANNUAL PAYMENTS

OCTOBER 1, 2025 TO SEPTEMBER 30, 2026

<u>TO</u>	<u>DESCRIPTION</u>	<u>CLASS</u>	<u>AMOUNT</u>
BOK FINANCIAL	GEN. OBLIGATION SEWER BONDS, SERIES 2016	SEWER	\$15,292.50
BOK FINANCIAL	GEN. OBLIGATION STREET BONDS, SERIES 2020	STREETS	\$29,195.75
RIVERSTONE BANK	DOLLAR GENERAL TIF PROJECT LOAN	STREETS / WATER	\$15,304.84
RIVERSTONE BANK	2020/21 BRAUN CHIEF XL AMBULANCE LOAN	RESCUE	\$46,547.29
EFGA	EAGLE MUNICIPAL BUILDING USDA LOAN	GENERAL	\$17,904.00
MAGUIRE IRON	WATER TOWER MAINTENANCE CONTRACT	WATER	\$18,000.00
HOA SOLUTIONS	SCADA UPGRADE ANNUAL PAYMENT	WATER / SEWER	\$16,500.00
	TOTAL		\$158,744.38

FY 2026 BUDGET SPECIAL CONSIDERATIONS

10-1-2025 to 9-30-2026

- It is anticipated that bond financing will be taken out for street reconstruction projects (F Street & 4th Street) in the estimated amount of \$2,700,000. Estimated annual payments will be approximately \$220,000.
- It is anticipated that a new Fire & Rescue Station will be constructed and the Village's share of the cost will be approximately \$70,000 annually.

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

(format for all counties and cities.)

TAX YEAR 2025

(certification required on or before August 20th of each year)

EAGLE VILLAGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage ^b
EAGLE VILLAGE	City/Village	450,010	99,938,657	89,261,720	0.50

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. ^b Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

ISASHA FRYE, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-3409 and 13-3418.


(signature of county assessor)

8.14.2025
(date)

CC: County Clerk, CASS County
CC: County Clerk where district is headquartered, if different county, County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2025)

Assessor's Use Only
2,780,810 Pers Prior
2,277,956 Pers Value
86,480,910 Real Prior
97,660,701 Real Value

CERTIFICATION OF TAXABLE VALUE AND GROWTH VALUE

(format for all counties and cities.)

TAX YEAR 2025

{certification required on or before August 20th of each year}

EAGLE VILLAGE BOND

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Growth Value *	Total Taxable Value	Prior Year Total Property Valuation	Growth Percentage ^b
EAGLE VILLAGE BOND	City/Village	450,010	99,938,657	89,261,720	0.50

* Growth Value is determined pursuant to Neb. Rev. Stat. § 13-3402 and § 77-1631 which includes (a) improvements to real property as a result of new construction and additions to existing buildings, (b) any other improvements to real property which increase the value of such property, (c) annexation of real property by the political subdivision, (d) a change in the use of real property, (e) any increase in personal property valuation over the prior year, and (f) the accumulated excess valuation over the redevelopment project valuation described in section 18-2147 of the Community Redevelopment Law for redevelopment projects within the political subdivision in the year immediately after the division of taxes for such redevelopment project has ended.

Note: Growth Value and Real Growth Value mean the same when referring to the Property Tax Growth Limitation Act and the Property Tax Request Act. ^b Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Growth Value divided by the political subdivision's total property valuation from the prior year.

ISASHA FRYE CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-3409 and 13-3418.


(signature of county assessor)

8-14-2025
(date)

CC: County Clerk, CASS County
CC: County Clerk where district is headquartered, if different county, _____ County

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Assessor's Use Only
1,780,810 Pers. Prior
2,277,956 Pers. Value
86,480,910 Real Prior
97,600,701 Real Value

**CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT
FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE**

TAX YEAR 2025

{certification required annually}

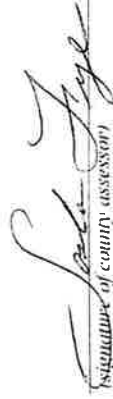
FOURTH ST PROJECT EAGLE

TO City or Community Redevelopment Authority (CRA):

TIF Base & Excess Value located in the City of EAGLE, in the County of CASS.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FOURTH ST PROJECT EAGLE	5,535	1,001,750

I SASHA FRYE, CASS County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-21-48, 18-21-49, and 18-21-50.


(signature of county assessor)

8.14.2025
(date)

CC: County Clerk, CASS County

CC: County Treasurer, CASS County