

VILLAGE OF EAGLE
BOARD OF TRUSTEES AGENDA
AUGUST 26, 2024
EAGLE FIRE & RESCUE DEPARTMENT – 705 S 1st Street
7:00 P.M.

--A COPY OF THE OPEN MEETINGS ACT IS AVAILABLE FOR PUBLIC INSPECTION—

--THE BOARD OF TRUSTEES RESERVES THE RIGHT TO GO INTO EXECUTIVE SESSION PER NRS 84-1410—

--PLEDGE OF ALLEGIANCE

1. Discussion: Budget Workshop.

The Agenda is readily available for inspection at the Village Clerk's Office located at 747 S. 2nd Street, Eagle, Nebraska during regular business hours.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

EAGLE VILLAGE

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
EAGLE VILLAGE	City/Village	1,901,820	89,261,720	1,901,820	83,811,564	2.27

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I **TERESA SALINGER**, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Teresa Salinger 8/14/2024
 (signature of county assessor) (date)

CC: County Clerk, CASS County
 CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2024

{certification required on or before August 20th of each year}

EAGLE VILLAGE BOND

TO:

TAXABLE VALUE LOCATED IN THE COUNTY OF: CASS

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth *	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
EAGLE VILLAGE BOND	City/Village	1,901,820	89,261,720	1,901,820	83,811,564	2.27

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I TERESA SALINGER, CASS County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. §§ 13-509 and 13-518.

Teresa Salinger _____
 (signature of county assessor) 8/14/2024
 (date)

CC: County Clerk, CASS County _____ County
 CC: County Clerk where district is headquarter, if different county, _____ County

Note to political subdivision: A copy of the Certification of Value must be attached to the budget document.

**CERTIFICATION OF VALUE
FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT
FINANCING PROJECTS (TIF) BASE AND EXCESS VALUE
TAX YEAR 2024
{certification required annually}
FOURTH ST PROJECT EAGLE**

TO City or Community Redevelopment Authority (CRA):
TIF Base & Excess Value located in the City of EAGLE, in the County of CASS.

NAME of TIF PROJECT	TIF BASE VALUE	TIF EXCESS VALUE
FOURTH ST PROJECT EAGLE	5,535	1,137,335

I TERESA SALINGER, CASS County Assessor hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. §§ 18-2148, 18-2149, and 13-509.

Teresa Salinger _____ 8/14/2024
(signature of county assessor) *(date)*

CC: County Clerk, CASS County
 CC: County Treasurer, CASS County

VILLAGE OF EAGLE
FY 2025 BUDGET ANNUAL PAYMENTS
OCTOBER 1, 2024 TO SEPTEMBER 30, 2025

<u>TO</u>	<u>DESCRIPTION</u>	<u>CLASS</u>	<u>AMOUNT</u>
BOK FINANCIAL	GEN. OBLIGATION SEWER BONDS, SERIES 2021	SEWER / STREET	\$160,660.00
BOK FINANCIAL	GEN. OBLIGATION SEWER BONDS, SERIES 2016	SEWER	\$15,585.00
BOK FINANCIAL	GEN. OBLIGATION STREET BONDS, SERIES 2020	STREETS	\$29,587.25
RIVERSTONE BANK	DOLLAR GENERAL TIF PROJECT LOAN	STREETS / WATER	\$30,609.68
RIVERSTONE BANK	2020/21 BRAUN CHIEF XL AMBULANCE LOAN	RESCUE	\$46,547.29
EFGA	EAGLE MUNICIPAL BUILDING USDA LOAN	GENERAL	\$17,904.00
MAGUIRE IRON	WATER TOWER MAINTENANCE CONTRACT	WATER	\$15,000.00
HOA SOLUTIONS	SCADA UPGRADE ANNUAL PAYMENT	WATER / SEWER	\$16,500.00
	TOTAL		\$332,393.22

FY 2025 CAPITAL OUTLAY BUDGET PREVIEW

GENERAL	Recycle Container	\$ 25,000.00	*Re-apply for grant match
	Security Cameras	\$ 15,000.00	
	Eagle Days	\$ 5,000.00	
	Alvo/Eagle Rec - Baseball/Softball program	\$ 5,000.00	*Use of Keno Funds
	Office Computers	\$ 3,000.00	\$ 53,000.00
STREET	Street repairs	\$ 125,000.00	
	Crack sealing, routing, hot patching, armor coating	\$ 25,000.00	
	Bobcat upgrade	\$ 5,000.00	
	Gas-Powered Post Driver	\$ 2,000.00	
	Barricades	\$ 2,000.00	\$ 159,000.00
SEWER	Jet, vacuum & camera wastewater mains	\$ 20,000.00	
	Oxidation ditch gearbox	\$ 20,000.00	\$ 40,000.00
WATER	Water Main Extension - Eagle Road	\$ 150,000.00	
	Radio receivers & meters	\$ 50,000.00	
	Fire Hydrants	\$ 10,000.00	
	Sample stations	\$ 8,000.00	\$ 210,000.00
PARK	Tennis & Pickleball Courts & Updates	\$ 50,000.00	*Use of Keno Funds
	Pool Driveway Resurfacing	\$ 5,000.00	
	Pool Lounge Chairs	\$ 5,000.00	
	Lifeguard/Pool Operator certifications	\$ 1,000.00	\$ 61,000.00
RESCUE	Lifepak 35 savings	\$ 20,000.00	
	New Ambulance savings	\$ 15,000.00	
	New radios/pagers	\$ 12,000.00	
	Personal protective equipment	\$ 7,000.00	
	Training, Seminars & Continuing Education	\$ 3,000.00	
	ESO Software	\$ 3,000.00	
	Medical Director renewal	\$ 2,000.00	
	Advertising, apparel & morale boosters	\$ 2,000.00	\$ 64,000.00