

VILLAGE OF EAGLE

August 27, 2026

The Village Board of Trustees met in special session at 7:00 p.m. on August 27, 2026 with Hochstein, Todd, Meier, Surman and Crook present. The Agenda items listed thereon were sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. The Chairperson, at the beginning of the meeting, informed the public about the location of the posted current copy of the Open Meetings Act. Chairperson Hochstein named the three (3) areas where the agenda was posted as follows: Eagle Municipal Building, Eagle Fire & Rescue Department and Eagle Municipal Park. The Pledge of Allegiance was recited.

Discuss Budget Workshop – The Village Accountant, Lisa Riley, discussed the FY-2027 budget. The total taxable value for next year (2026-27) is \$102,831,637 with a \$326,005 value attributable to growth. Riley said this is a total increase in valuation of \$2,892,980 from last year. One penny levy generates \$10,283.16 in tax with the current valuation. Riley discussed that all municipal bonds have been paid off so there will be no tax request this fiscal year for the Bond Fund. It was noted, however, that a large bond is anticipated for street reconstruction projects (F Street & 4th Street) at some point during FY-2027, which will naturally increase the FY-2028 mill levy. Four options were presented to the Village Board regarding the mill levy. Option 1 was to leave the tax levy at the same rate as last year (0.467170) which would result in an additional \$58,51481 received; Option 2 was to adjust the tax levy to 0.410266 which would result in no additional money received; Option 3 was to adjust the tax levy to 0.438718 which would result in an additional \$29,257.41 received; and Option 4 was to adjust the tax levy to 0.452944 which would result in an additional \$43,886.11 received. Riley said only two of these options (2 & 3) will realistically work in this year's budget. The Village Board agreed on Option 3, which will adjust the mill levy to 0.438718. Riley was directed to incorporate this selection into the 2026-2027 State of Nebraska Budget Form.

A list of capital outlay items presented to the Village Board on behalf of the General, Street, Sewer, Water, Park and Rescue Departments was discussed.

After discussion, Capital Outlay Items to be considered in the FY-2026 budget were indicated as follows:

General Fund: Portable Generator & Dock Station Savings \$50,000; Concrete at Shop/Community Center \$40,000; Comprehensive Development Plan \$40,000; Recycle Container \$20,000; Document Room \$10,000; Alvo/Eagle Recreation \$5,000; Eagle Days \$5,000; TNR Program \$3,000; Fuel Transfer Tank \$2,000.

Street Fund: Crack Sealing, Routing, Hot Patching or Armor Coating \$35,000; UTV \$30,000; Street Decorations \$5,000; Bobcat Upgrade \$5,000; Trailer \$2,000; Bobcat Sweeper Broom Kit \$2,000.

Sewer Fund: Jet, Camera & Vacuum Wastewater Mains \$30,000; Oxidation Ditch Gearbox \$20,000; WWTP Land Purchase \$20,000.

Water Fund: Water Main Extension – Eagle Road \$150,000; West Well Maintenance \$50,000; Radio Receivers & Meters \$25,000; Fire Hydrants & Installation Labor \$20,000; Wellfield Expansion Research \$20,000.

Park Fund: Pool Maintenance \$30,000; Parks & Rec Projects \$20,000; Pool Electrical Panel \$10,000; Aluminum Ballfield Bleachers \$6,000; Pool Chemical Feed \$4,000; Lifeguard / Pool Operator Certifications \$1,000.

Rescue Fund: Lucas Devices \$40,000; Radios & Pagers \$12,000; Personal Protective Equipment \$8,000; Training, Seminars & Continuing Education \$6,000; ESO Software Renewal \$3,000; Advertising, Apparel & Morale Boosters \$3,000; Medical Director Renewal \$2,000.

The public hearings to set the final budget and tax request will be held on September 21, 2026 beginning at 7:00 p.m.

Meeting adjourned at 7:54 p.m.

Nick Nystrom
Village Clerk

Marcus Hochstein
Chairperson